

RESOLUTION NO. 2016-41

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELL ADOPTING THE CITY BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1,2016 AND ENDING JUNE 30,2017

WHEREAS, Section 1104 of the City of Bell Charter (the "Charter") requires the City Council to adopt an annual budget on or before June 30 of each year for the ensuing fiscal year; and

WHEREAS, City staff timely presented a proposed budget for fiscal year 2016-2017 to the City Council for its consideration and adoption; and

WHEREAS, the City held a budget study session on June 8th and public hearing on June 21st to allow the public and stakeholders to provide input and voice their opinion on important budget items.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BELL DOES HEREBY RESOLVE AND DETERMINE AS FOLLOWS:

SECTION 1: The City Council adopts the Budget for 2016-17. The City hereby adopts the 2016-17 Budget and authorizes the appropriations, on a Fund level, are as follows:

General	13,147,740
Retirement	2,083,640
Risk Management	1,839,360
AQMD	5,000
Gas Tax	1,096,050
Sanitation / Refuse	351,035
Sewer	772,380
TDA Bikeway	16,500
Public Financing Authority	1,024,840
Successor Agency Trust Fund	3,373,650
Comm. Develop. Block Grant	523,050
Lighting & Landscaping	502,260
Measure R	404,400
Proposition C	691,000
Proposition A	632,490
Asset Forfeiture	100,000
COPS	266,870
AB 109 Police Task Force	109,200
CALRecycle	10,000
OTS State Grant	123,310
General Obligation Bonds	2,072,300
BCHA Operating	1,321,330
BCHA Capital Projects	795,220
BCHA Debt Service	1,295,360
Total	32,556,990

SECTION 2: Authorized Interfund Transfers for 2016-17. The transfers from one fund to another as shown in the appropriated budget for FY 2016-2017 are hereby authorized.

SECTION 3: City of Bell Budget Authority. Increases in appropriations of any fund shall be subject to the approval of the City Council.

SECTION 4: Administrative Budget Authority. It is hereby declared that, in addition to the City Council's level of authority, there is a need for a level of administrative authority over the adopted budget. The City Manager, therefore, shall have the administrative authority to approve appropriation transfers between expenditure line-item accounts as long as the total expenditure appropriation, by fund, remains unchanged.

SECTION 5: Budget Carryovers. It is hereby approved that all appropriations for 2015-2016 shall lapse June 30, 2016, except for;

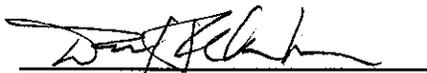
- A. any lawfully encumbered amounts; and
- B. Any unrealized revenues and unexpended appropriations for grants at the end of 2015-2016.

SECTION 6: This Resolution shall take full force and effect after its adoption by the City Council.

PASSED, APPROVED AND ADOPTED this 21st day of June, 2016.


Alicia Romero, Mayor

APPROVED AS TO FORM:


David Aleshire, City Attorney

CERTIFICATE OF ATTESTATION AND ORIGINALITY

I, Angela Bustamante, Interim City Clerk of the City of Bell, hereby attest to and certify that the foregoing resolution is the original resolution adopted by the Bell City Council at a special meeting held on the 21st day of June, 2016, by the following vote:

AYES: Councilmember Quintana, Vice Mayor Gallardo and Mayor Romero

NOES: None

ABSENT: Councilmembers Saleh and Valencia

ABSTAIN: None


Angela Bustamante, Interim City Clerk