

**RESOLUTION NO. 2016-05**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELL ADOPTING THE CITY BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1,2015 AND ENDING JUNE 30,2016**

WHEREAS, Section 1104 of the City of Bell Charter (the "Charter") requires the City Council to adopt an annual budget on or before June 30 of each year for the ensuing fiscal year; and

WHEREAS, City staff timely presented a proposed budget for fiscal year 2015-2016 to the City Council for its consideration and adoption; and

WHEREAS, at the June 29, 2015 City Council meeting the City Council adopted Resolution 2015-34 (Exhibit A) authorizing the continuance of operations in fiscal year 2015-2016 at fiscal year 2014-2015 until the budget for fiscal year 2015-2016 was adopted by the City Council.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BELL DOES HEREBY RESOLVE AND DETERMINE AS FOLLOWS:**

**SECTION 1: Community Workshops.** The City held community forums on April 29<sup>th</sup> and June 3<sup>rd</sup> to allow the public and stakeholders to provide input and voice their opinion on important budget items.

**SECTION 2: Special Meetings.** The Council held Special meetings on May 11<sup>th</sup>, June 8<sup>th</sup>, June 15<sup>th</sup>, June 22<sup>nd</sup>, June 29<sup>th</sup> and July 6<sup>th</sup>, and Regular City Council meetings on June 10<sup>th</sup> and July 22<sup>nd</sup>, to review, consider, and deliberate upon the proposed 2015-2016 Budget.

**SECTION 3: The City Council adopts Budget for 2015-16.** The budget for FY 2015-2016 was adopted at the July 22, 2015 City Council meeting.

**SECTION 4: Authorized Interfund Transfers for 2015-16.** The transfers from one fund to another as shown in the appropriated budget for FY 2015-2016 are hereby authorized.

**SECTION 5: City of Bell Budget Authority.** The City Council authority of the adopted budget shall be for the City as a whole and it is hereby mandated that any and all changes of appropriation at the fund level shall be subject to approval of the City Council.

**SECTION 6: Administrative Budget Authority.** It is hereby declared that, in addition to the City Council's level of authority, there is a need for a level of administrative authority over the adopted budget. The City Manager, therefore, shall have the administrative authority to approve appropriation transfers between expenditure line-item accounts as long as the total expenditure appropriation, by fund, remains unchanged.

**SECTION 7: Budget Carryovers.** It is hereby approved that all appropriations for 2014-2015 shall lapse June 30, 2015 and any remaining amounts shall be credited against their respective fund balances except for:

A. Lawfully encumbered amounts from FY 2014-2015 are re-appropriated for continued use in FY 2015-2016;

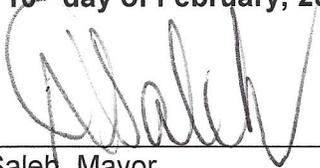
B. Any unexpended appropriations for incomplete capital projects in the capital budget at the end of 2014-2015; and

C. Any unrealized revenues and unexpended appropriations for grants at the end of 2014-2015.

And, that for these exceptions, the City Manager shall have the authority to approve these appropriations carryovers from 2014-2015 into 2015-2016; and that such carryovers may be made without further City Council action, since prior authorizations has been given for these revenue adjustments and appropriations.

**SECTION 8:** This Resolution shall take full force and effect after its adoption by the City Council.

**PASSED, APPROVED AND ADOPTED this 10<sup>th</sup> day of February, 2016.**

  
\_\_\_\_\_  
Ali Saleh, Mayor

APPROVED AS TO FORM:

  
\_\_\_\_\_  
David Aleshire, City Attorney

**CERTIFICATE OF ATTESTATION AND ORIGINALITY**

I, Angela Bustamante, Interim City Clerk of the City of Bell, hereby attest to and certify that the foregoing resolution is the original resolution adopted by the Bell City Council at a special meeting held on the 10<sup>th</sup> day of February, 2016, by the following vote:

AYES: Councilmembers Gallardo, Valencia, Vice Mayor Romero and Mayor Saleh

NOES: Councilmember Quintana

ABSENT: None

ABSTAIN: None

  
\_\_\_\_\_  
Angela Bustamante, Interim City Clerk



# EXHIBIT A

**RESOLUTION NO. 2015-34**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELL, CALIFORNIA  
AUTHORIZING THE CONTINUANCE OF OPERATIONS INTO FISCAL YEAR  
2015-2016 AT FISCAL YEAR 2014-2015 APPROPRIATIONS LEVELS**

WHEREAS, Section 1104 of the City of Bell Charter (the "Charter") requires the City Council to adopt an annual budget on or before June 30 of each year for the ensuing fiscal year; and

WHEREAS, the City Council duly passed the annual budget for fiscal year 2014-2015, which budget remains in effect until June 30, 2015; and

WHEREAS, City staff timely presented a proposed budget for fiscal year 2015-2016 to the City Council for its consideration and adoption; and

WHEREAS, as of the effective date of this resolution, the City Council continues to review and consider the proposed budget; and

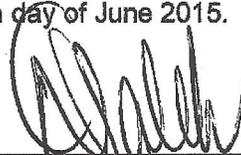
WHEREAS, pending adoption of a final budget, the City Council desires to continue the operations of the City under the budget for fiscal year 2014-2015.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BELL DOES HEREBY  
RESOLVE AND DETERMINE AS FOLLOWS:**

Section 1. The City's annual budget for fiscal year 2014-2015 shall remain in full force and effect for fiscal year 2015-2016 until the earlier of the following: i) July 31, 2015; or ii) adoption of the City's annual budget for fiscal year 2015-2016.

Section 2. This Resolution shall take effect from and after the date of its passage and adoption.

**PASSED, APPROVED, AND ADOPTED** this 29th day of June 2015.



Ali Saleh, Mayor

APPROVED AS TO FORM:



David Aleshire, City Attorney

**CERTIFICATE OF ATTESTATION AND ORIGINALITY**

I, Angela Bustamante, Interim City Clerk of the City of Bell, hereby attest and certify that the above and foregoing resolution was duly adopted by the Bell City Council at a special meeting held on the 29<sup>th</sup> day of June 2015, by the following vote:

AYES: Councilmembers Gallardo, Quintana, Valencia, Vice Mayor Romero and Mayor Saleh

NOES: None

ABSENT: None

ABSTAIN: None

  
Angela Bustamante, Interim City Clerk