

RESOLUTION NO. 2016-13

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELL RESCINDING RESOLUTION 2016-05 AND RATIFYING THE ADOPTION OF THE CITY BUDGET ON JULY 22, 2015, FOR THE FISCAL YEAR COMMENCING JULY 1, 2015 AND ENDING JUNE 30, 2016

WHEREAS, Section 1104 of the City of Bell Charter (the "Charter") requires the City Council to adopt an annual budget on or before June 30 of each year for the ensuing fiscal year; and

WHEREAS, City staff timely presented a proposed budget for fiscal year 2015-2016 to the City Council for its consideration and adoption; and

WHEREAS, the City held community forums on April 29th and June 3rd to allow the public and stakeholders to provide input and voice their opinion on important budget items.

WHEREAS, at the June 29, 2015 City Council meeting the City Council adopted Resolution 2015-34 (Exhibit A) authorizing the continuance of operations in fiscal year 2015-2016 at fiscal year 2014-2015 until the budget for fiscal year 2015-2016 was adopted by the City Council.

WHEREAS, the Council held Special meetings on May 11th, June 8th, June 15th, June 22nd, June 29th and July 6th, and Regular City Council meetings on June 10th and July 22nd, to review, consider, and deliberate upon the proposed 2015-2016 Budget.

WHEREAS, the budget for FY 2015-2016 was adopted at the July 22, 2015 City Council meeting.

WHEREAS, on February 10th the City Council adopted Resolution 2016-05 ratifying the adopted budget, but that resolution is now being replaced with this resolution adding budget funds.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BELL DOES HEREBY RESOLVE AND DETERMINE AS FOLLOWS:

SECTION 1: **The City Council ratifies adoption of Budget for 2015-16.** The City hereby ratifies the adoption of the 2015-16 Budget initially adopted by motion of the City Council on July 22, 2015. The appropriations authorized, on a Fund level, are as follows:

GENERAL FUND	12,293,171
RETIREMENT FUND	1,791,989
RISK MANAGEMENT FUND	1,567,147
GAS TAX FUND	1,795,471
SANITATION/REFUSE FUND	369,507
SEWER FUND	532,544
BIKEWAY FUND	35,000
PUBLIC FINANCE AUTHORITY FUND	1,006,689
CRA- SUCCESSOR AGENCY FUND	2,993,730

CDBG-FUND	728,876
STPL-FEDERAL GRANT	625,000
STREET LIGHTING FUND	546,000
MEASURE-R-FUND	781,735
PROP-C-FUND	395,100
PROP-A-FUND	587,163
FEDERAL FORFEITURES FUND	95,000
COPS-FUND	386,292
AB-109-TASK FORCE FUND	106,966
CA-RECYCLE GRANT FUND	122,000
DEBT SERVICE-GOB-FUND	2,042,319
BCHA-DEBT SERVICE FUND	1,300,845
BCHA- OPERATING FUND	2,542,544
TOTAL	32,645,088

SECTION 2: Authorized Interfund Transfers for 2015-16. The transfers from one fund to another as shown in the appropriated budget for FY 2015-2016 are hereby authorized.

SECTION 3: City of Bell Budget Authority. Changes in appropriations by fund as established in the adopted budget shall be subject to the approval of the City Council.

SECTION 4: Administrative Budget Authority. It is hereby declared that, in addition to the City Council's level of authority, there is a need for a level of administrative authority over the adopted budget. The City Manager, therefore, shall have the administrative authority to approve appropriation transfers between expenditure line-item accounts as long as the total expenditure appropriation, by fund, remains unchanged.

SECTION 5: Budget Carryovers. It is hereby approved that all appropriations for 2014-2015 shall lapse June 30, 2015 and any remaining amounts shall be credited against their respective fund balances except for:

A. Lawfully encumbered amounts from FY 2014-2015 are re-appropriated for continued use in FY 2015-2016;

B. Any unexpended appropriations for incomplete capital projects in the capital budget at the end of 2014-2015; and

C. Any unrealized revenues and unexpended appropriations for grants at the end of 2014-2015.

And, that for these exceptions, the City Manager shall have the authority to approve these appropriations carryovers from 2014-2015 into 2015-2016; and that such carryovers may be made without further City Council action, since prior authorizations has been given for these revenue adjustments and appropriations.

SECTION 6: Resolution 2016-05 is rescinded in its entirety and replaced by this Resolution which shall take full force and effect after its adoption by the City Council.

PASSED, APPROVED AND ADOPTED this 9th day of March, 2016.



Ali Saleh, Mayor

APPROVED AS TO FORM:



David Aleshire, City Attorney

CERTIFICATE OF ATTESTATION AND ORIGINALITY

I, Angela Bustamante, Interim City Clerk of the City of Bell, hereby attest to and certify that the foregoing resolution is the original resolution adopted by the Bell City Council at a special meeting held on the 9th March, 2016, by the following vote:

AYES: Councilmembers Gallardo, Valencia, Vice Mayor Romero and Mayor Saleh

NOES: Councilmember Quintana

ABSENT: None

ABSTAIN: None



Angela Bustamante, Interim City Clerk