

## RESOLUTION NO. 2012-47

### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELL ADOPTING THE 2012-13 BUDGET AND AUTHORIZING CERTAIN AMENDMENTS TO THE 2011-12 BUDGET

The City Council of the City of Bell resolves as follows:

**SECTION 1:** The City Council finds and declares as follows:

The City Council held a public hearing on June 6, a budget workshop on June 13, and a public meeting on June 20 to review, consider, and deliberate upon the proposed 2012-13 Budget as well as to hear any public comments.

**SECTION 2:** The City Council adopts Budget for 2012-13. The budget for 2012-13 as shown in Exhibit A is hereby adopted.

**SECTION 3: Appropriation for 2012-13.** The amounts shown on Exhibit A which are necessary to fund the operating programs and the Capital Improvements Program for the City of Bell during 2012-13 are hereby appropriated from the unappropriated fund balances anticipated to be available on July 1, 2012, and from the estimated revenues and transfers in to be received during the fiscal year beginning July 1, 2012, and ending June 30, 2013.

**SECTION 4: Authorized Interfund Transfers for 2012-13.** The transfers from one fund to another as shown on Exhibit A for 2012-13 are hereby authorized.

**SECTION 5: Amended Budget for 2011-12.** The 2011-12 budget as amended and shown on Exhibit A, including adjustments to revenues, expenditures and transfers is hereby authorized.

**SECTION 6: City of Bell Budget Authority.** The City Council authority of the adopted budget shall be for the City as a whole and it is hereby mandated that a change of appropriation in total shall be subject to approval of the City Council.

**SECTION 7: Administrative Budget Authority.** It is hereby declared that, in addition to the City Council's level of authority, there is a need for a level of administrative authority over the adopted budget. The City Manager, therefore, shall have the administrative authority to approve appropriation transfers between expenditure line-item accounts as long as the funding source for the line-item from which the appropriation is being transferred is a legal funding source for the new anticipated use.

**SECTION 8: Budget Carryovers.** It is hereby approved that all appropriations for 2011-12 shall lapse June 30, 2012 and any remaining amounts shall be credited against their respective fund balances except for:

A. Any unexpended but encumbered amounts for specific purchase orders outstanding at the end of 2011-12; and

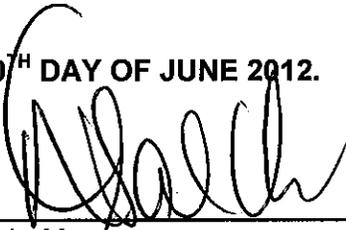
B. Any unexpended appropriations for incomplete capital projects in the capital budget at the end of 2011-12; and

C. Any unrealized revenues and unexpended appropriations for grants at the end of 2011-12.

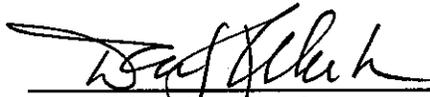
And, that for these exceptions, the City Manager shall have the authority to approve these appropriation carryovers from 2011-12 into 2012-13; and that such carryovers may be made without further City Council action, since prior authorization has been given for these revenue adjustments and appropriations.

**SECTION 9: Effective Date.** This Resolution shall take full force and effect on July 1, 2012, after its adoption by the City Council.

ADOPTED AND APPROVED THIS 20<sup>TH</sup> DAY OF JUNE 2012.

  
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Ali Saleh, Mayor

APPROVED AS TO FORM:

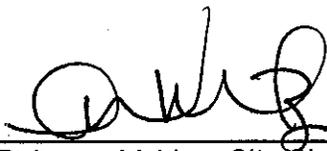
  
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David Aleshire, City Attorney

( City Clerk Certification on Separate Page)

## CERTIFICATION OF ATTESTATION AND ORIGINALITY

I, Rebecca Valdez, City Clerk of the City of Bell, hereby attest to and certify that the foregoing Resolution No. 2012-47 is the original resolution adopted by the Bell City Council at its regular meeting held on the 20<sup>th</sup> day of June 2012, by the following vote:

AYES: Harber, Quintana, Valencia, Saleh (4)  
NOES: None (1)  
ABSENT: Alvarez (1)  
ABSTAIN: None (1)

  
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Rebecca Valdez, City Clerk